

No.Z.28015/347/2018-TB (Pt.)

Government of India

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001

Dated 10.12.2025.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 10,30,48,000/- (Rupees ten crores thirty lakhs forty eight thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme in the following NE States during the year 2025-26 as Commodity Grant as per detail given below.

| (Amount in Rupees) | | | |
|--------------------|-------------------|-------------------------------|-----------------------|
| Sl.No | State | Truenat Micro RTPCR Chips MTB | |
| | | Qty. | Amount |
| 1 | Assam | 70000 | 4,70,20,000/- |
| 2 | Arunachal Pradesh | 2000 | 13,00,000/- |
| 3 | Manipur | 4000 | 26,44,000/- |
| 4 | Meghalaya | 24605 | 1,65,80,000/- |
| 5 | Mizoram | 7000 | 46,88,000/- |
| 6 | Nagaland | 4000 | 26,44,000/- |
| 7 | Sikkim | 10000 | 67,20,000/- |
| 8 | Tripura | 32000 | 2,14,52,000/- |
| | Total | 153605 | 10,30,48,000/- |

Contd. at page No. 2.

(**डॉ. भवानी सिंह कुशवाह**)
(Dr. Bhawani Singh Kushwaha)
डी. बी. अधिकारी/T. B. Officer
केन्द्रीय टी.बी. प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 08.12.2025 – NER/2025-26 – 46/348 (copy enclosed):

| Budget Head to which expenditure is to be debited | Amount in Rs. | Deduct recovery Head, Head of Accounts to which Credit is to be afforded | Amount in Rs. |
|--|----------------|--|----------------|
| Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 – Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2025-26. | 10,30,48,000/- | Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26. | 10,30,48,000/- |

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

| | | |
|---|-----|-------------------|
| a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | Rs. | 11825,01,00,000/- |
| b) Add:- Funds by Re-appropriation | Rs. | 10,30,48,000/- |
| c) Total funds available | Rs. | 11835,31,48,000/- |
| d) Total Expenditure prior to this Sanction | Rs. | 6386,64,44,600/- |
| e) Amount of the current Sanction (NTEP) | Rs. | 10,30,48,000/- |
| f) Cumulative expenditure | Rs. | 6396,94,92,600/- |
| g) Balance Budget after the current Sanction | Rs. | 5438,36,55,400/- |

6. This sanction issues with the concurrence of IFD vide CD No. C- 2586 dated 04.12.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)
TB Officer

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Copy to :

- Integrated Finance Division, MoHFW
- PAO, (Sect.), MoHFW
- State Health Societies of the respective NE States
- NHM-Finance, MoHFW
- Cash II Section. MoHFW